

	BUDGET 2018	BUDGET 2019
<u>Editorial Expenses – AOGS</u>		
Chief Editor Salary		
Chief Editor (GA)	- 500 000	- 550 000
Deputy Chief Editor (AO / AB)	- 200 000	- 200 000
Other	- 25 000	-
Total Chief Editor	- 725 000	- 750 000
AOGS Expenses		
Chief Editor expenses	- 125 000	- 125 000
Deputy Chief Editor expenses	-	- 30 000
Social Media Editor (expenses)	-	- 10 000
Expenses Associate Editors	- 560 000	- 655 000
Secretary (Benedet+Acharya)	- 560 000	- 560 000
Stationary	- 15 000	- 15 000
Costs Editorial Meetings	- 175 000	- 225 000
Reviews & Consultancy	-	-
AOGS development by CE	- 50 000	-
SUM Editorial Expenses	- 2 210 000	- 2 370 000

	BUDGET 2018	BUDGET 2019
<u>NFOG Activities</u>		
<u>Committees, FIGO & congress</u>		
Scientific Committee	- 100 000	- 100 000
Educational Committee	- 100 000	- 100 000
NFYOG	- 100 000	- 100 000
Courses	-	- 250 000
FIGO Activity / EBCOG	- 100 000	-
Guideline Committee	- 150 000	- 100 000
Congresses	-	-
SUM NFOG Activities	- 550 000	- 650 000
<u>Awards & Initiatives</u>		
Special Awards/Prizes	- 185 000	- 30 000
NFOG Board initiatives	- 250 000	- 200 000
SUM Awards & initiatives	- 435 000	- 230 000
<u>Additional Costs</u>		
Accounting	- 35 000	- 35 000
Adm. Consultant, Ildal	- 75 000	- 75 000
Bankfees	- 25 000	- 25 000
Secretary/Treasurer	- 25 000	- 25 000
Secretary/Chairman	- 25 000	- 25 000
Gifts, etc	-	- 5 000
Add Adm, Web-site etc.	- 30 000	- 20 000
SUM Additional costs	- 215 000	- 210 000

	BUDGET 2018	BUDGET 2019
<u>NFOG & AOGS</u>		
Income Fees	1 300 000	1 300 000
Income ACTA	1 800 000	2 000 000
Net Financial Expenses	350 000	200 000
Editorial Expenses	- 2 210 000	- 2 370 000
Board	- 300 000	- 300 000
Activities, Committees + Figo	- 550 000	- 650 000
Awards & Initiatives	- 435 000	- 230 000
Additional costs	- 215 000	- 210 000
Reservations	163 428	-
SUM	- 96 572	- 260 000