

	<b>BUDGET 2019</b>	<b>BUDGET 2020</b>	<b>BUDGET 2021</b>
Budget accepted General Assembly (GA), year	GA Odense 2018	GA Stockholm 2019	GA Stockholm 2019

### Expenses NFOG and AOGS

AOGS	Chief Editor (Acharya)	- 550 000	- 550 000	- 580 000
	Deputy Chief Editor (Bhide)	- 200 000	- 200 000	- 200 000
	Chief Editor expenses	- 125 000	- 125 000	- 125 000
	Deputy Chief Editor expenses	- 30 000	- 30 000	- 30 000
	Social Media Editor expenses	- 10 000	- 10 000	- 10 000
	Associate Editors expenses	- 655 000	- 655 000	- 655 000
	Secretary (Benedet + Acharya)	- 560 000	- 577 000	- 595 000
	Stationary	- 15 000	- 15 000	- 15 000
	Costs Editorial Meetings	- 225 000	- 225 000	- 250 000
	<b>SUM AOGS - Editorial Expenses</b>	<b>- 2 370 000</b>	<b>- 2 387 000</b>	<b>- 2 460 000</b>
NFOG Activities	Scientific Committee	- 100 000	- 100 000	- 100 000
	Educational Committee	- 100 000	- 100 000	- 100 000
	NFYOG	- 100 000	- 100 000	- 100 000
	Courses	- 250 000	0	0
	FIGO Activity/ EBCOG	-	- 100 000	- 100 000
	Guideline Committee	- 100 000	- 100 000	- 100 000
	<b>NEW 2020:</b> Textbook Committee	-	- 100 000	- 100 000
	Special Awards/Prizes	- 30 000	- 30 000	- 185 000
	Board initiatives/reserve	- 200 000	- 100 000	- 100 000
	<b>NEW 2020:</b> AOGS-transition Fund	-	- 200 000	- 200 000
	<b>SUM NFOG Activities</b>	<b>- 880 000</b>	<b>- 930 000</b>	<b>- 1085 000</b>
Additional costs	Accounting	- 35 000	- 35 000	- 35 000
	Adm. Consultant, Ildal	- 75 000	- 75 000	- 75 000
	Bankfees	- 25 000	- 25 000	- 25 000
	Secretary/Treasurer	- 25 000	- 25 000	- 25 000
	Secretary/ Chairman	- 25 000	- 25 000	- 25 000
	Gifts, etc	- 5 000	- 5 000	- 5 000
	Add Adm, Web-site etc.	- 20 000	- 20 000	- 20 000
	<b>SUM Additional costs</b>	<b>- 210 000</b>	<b>- 210 000</b>	<b>- 210 000</b>

## Total BUDGET NFOG & AOGS 2020-2021

	<b>BUDGET 2019</b>	<b>BUDGET 2020</b>	<b>BUDGET 2021</b>
Budget decided: General Assembly (GA), year	GA, Odense 2018	GA, Stockholm 2019	GA, Stockholm 2019
<b><u>INCOME</u></b>			
Income Membership Fees	<b>1 300 000</b>	<b>1 350 000</b>	<b>1 350 000</b>
Income AOGS	<b>2 000 000</b>	<b>1 800 000</b>	<b>1 800 000</b>
Net Financial Expenses	<b>200 000</b>	<b>200 000</b>	<b>200 000</b>
<b><u>EXPENSES</u></b>			
Editorial Expenses	- 2 370 000	- 2 387 000	- 2 460 000
Board	- 300 000	- 330 000	- 330 000
NFOG Activities	- 880 000	- 930 000	- 1085 000
Additional costs	- 210 000	- 210 000	- 210 000
<b>SUM</b>	<b>- 260 000</b>	<b>- 507 000</b>	<b>- 735 000</b>