

	BUDGET 2020	BUDGET 2021	BUDGET 2022	BUDGET 2023
Budget accepted General Assembly (GA), year	GA Stockholm 2019	GA Stockhom 2019	Zoom 2021	Zoom 2021

Expenses NFOG and AOGS

AOGS	Chief Editor (Acharya)	- 550 000	- 580 000	- 610 000	- 550 000
	Editor Emeritus	0	0	0	152.500
	Deputy Chief Editor (Bhide)	- 200 000	- 200 000	- 200 000	- 200 000
	Chief Editor expenses	- 125 000	- 125 000	- 125 000	- 125 000
	Deputy Chief Editor expenses	- 30 000	- 30 000	- 30 000	- 30 000
	Social Media Editor expenses	- 10 000	- 10 000	- 10 000	- 10 000
	Associate Editors expenses	- 655 000	- 655 000	- 619 000	- 619 000
	Secretary (Benedet + Acharya)	- 577 000	- 595 000	- 613 000	- 631 000
	Stationary	- 15 000	- 15 000	- 15 000	- 15 000
	Costs Editorial Meetings	- 225 000	- 250 000	- 350 000	- 250 000
SUM AOGS - Editorial Expenses	- 2 387 000	- 2 460 000	- 2 572 000	- 2 582 500	
NFOG Activities	Scientific Committee	- 100 000	- 100 000	- 100 000	- 100 000
	Educational Committee	- 100 000	- 100 000	- 100 000	- 100 000
	NFYOG	- 100 000	- 100 000	- 100 000	- 100 000
	Courses	0	0	0	0
	FIGO Activity/ EBCOG	- 100 000	- 100 000	0	- 100 000
	Guideline Committee	- 100 000	- 100 000	100 000	100 000
	NEW 2020: Textbook Committee	- 100 000	- 100 000	- 100 000	- 100 000
	Special Awards/Prizes	- 30 000	- 185 000	- 30 000	- 185 000
	Board initiatives/reserve	- 100 000	- 100 000	- 300 000	- 300 000
	NEW 2020: AOGS-transition Fund	- 200 000	- 200 000	0	0
SUM NFOG Activities	- 930 000	- 1085 000	- 830 000	- 1085 000	
Additional costs	Accounting	- 35 000	- 35 000	- 35 000	- 35 000
	Adm. Consultant, Ildal	- 75 000	- 75 000	- 75 000	- 75 000
	Bankfees	- 25 000	- 25 000	- 25 000	- 25 000
	Secretary/Treasurer	- 25 000	- 25 000	- 25 000	- 25 000
	Secretary/ Chairman	- 25 000	- 25 000	- 25 000	- 25 000
	Gifts, etc	- 5 000	- 5 000	- 5 000	- 5 000
	Add Adm, Web-site etc.	- 20 000	- 20 000	- 20 000	- 20 000
SUM Additional costs	- 210 000	- 210 000	- 210 000	- 210 000	

Total BUDGET NFOG & AOGS 2020-2021

	BUDGET 2020	BUDGET 2021	BUDGET 2022	BUDGET 2023
Budget decided: General Assembly (GA), year	GA, Stockholm 2019	GA, Stockholm 2019	Zoom 2021	Zoom 2021
<u>INCOME</u>				
Income Membership Fees	1 350 000	1 350 000	1 170 000	1 200 000
Income AOGS	1 800 000	1 800 000	1 850 000	2 000 000
Net Financial Expenses	200 000	200 000	200 000	200 000
<u>EXPENSES</u>				
Editorial Expenses	- 2 387 000	- 2 460 000	- 2 572 000	- 2 582 500
Board	- 330 000	- 330 000	- 330 000	- 330 000
NFOG Activities	- 930 000	- 1 085 000	- 830 000	- 1 085 000
Additional costs	- 210 000	- 210 000	- 210 000	- 210 000
SUM	- 507 000	- 735 000	- 722 000	- 807 500