

NFOG - Budget 2026-2027

2025.07.22

	Real. 2024	(Trondheim) Budget 2025	(Suggestion) Budget 2026	(Suggestion) Budget 2027
Income Membership fees	1.176.500	1.170.000	1.170.000	1.170.000
Income AOGS/Wiley	1.977.789	1.800.000	1.900.000	1.900.000
Financials	436.889	200.000	200.000	200.000
SUM income	3.591.178	3.170.000	3.270.000	3.270.000
Chief Editor	- 610.000	- 550.000	- 550.000	- 550.000
Editor Emeritus	-	- 152.500	-	-
Deputy Chief Editor (Gidløf & Rodriguez)	- 293.869	- 200.000	- 300.000	- 300.000
Chief Editor expences	- 155.088	- 125.000	- 125.000	- 125.000
Deputy Chief expences	- 18.932	- 30.000	- 30.000	- 30.000
Social Media Editor expences	-	- 10.000	- 10.000	- 10.000
Associate Editors expences	- 619.000	- 619.000	- 619.000	- 619.000
Secretary	- 658.642	- 670.000	- 560.000	- 580.000
Stationary	- 19.203	- 15.000	- 15.000	- 15.000
Costs Editorial Meetings	- 234.032	- 250.000	- 250.000	- 250.000
SUM AOGS - Editorial Expenses	- 2.608.766	- 2.621.500	- 2.459.000	- 2.479.000
Board expences	- 215.983	- 300.000	- 250.000	- 270.000
Scientific Committee	- 62.299	- 100.000	- 100.000	- 100.000
Educational Committee	-	-	-	-
NFYOG	- 85.858	- 100.000	- 120.000	- 120.000
FIGO Activity/EBCOG	-	-	-	-
NORD-ACT committee	-	-	- 100.000	- 100.000
NFOG Fund Garantee allocation	-	-	- 500.000	- 500.000
Textbook Committee	- 77.813	- 100.000	- 100.000	- 100.000
Special Awards/Prizes	- 8.148	- 185.000	- 20.000	- 185.000
Board Initiatives/reserve	- 200.000	- 200.000	- 100.000	- 100.000
SUM NFOG Activities	- 650.101	- 985.000	- 1.290.000	- 1.475.000
Accounting	- 12.500	- 35.000	- 30.000	- 30.000
Adm. Cons. Ildal	- 75.094	- 75.000	- 90.000	- 100.000
Bank fees	- 17.524	- 25.000	- 20.000	- 20.000
Secretary Treasurer	- 26.879	- 25.000	- 25.000	- 25.000
Secretary Chairman	-	- 25.000	- 25.000	- 25.000
Gifts etc.	- 19.262	- 5.000	- 5.000	- 5.000
Add. adm. Website etc.	- 11.989	- 20.000	- 20.000	- 20.000
SUM Additional costs	- 163.248	- 210.000	- 215.000	- 225.000
SUM	169.063	- 646.500	- 694.000	- 909.000

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Comments to the budget:

In general - the ambition of making a budget in balance, basically supporting the Scientific work in the best possible way. Secure the economy of the Society for the future without accumulating further means.

As ever, the congress remains the unknown territory.

Income:

Membership fees - Has not been changed the last 20 years.

Income AOGS/Wiley - A budget income based on the last couple of years revenue.

Financials - A conservative expectation.

AOGS editorial costs:

Chief editorial costs based on new agreements with Bhide, Rodriguez-Wallberg & Gidløf.

Associate editor costs based on a steady level, same as goes for meeting/travel costs.

A bit of AOGS history:

Up till 2008, the AOGS economy had a balance or even a small positive revenue. This has slowly changed to today's figures, where AOGS/Wiley income covers app. 75% of the editorial costs. Not necessarily an unhealthy development, but this just to emphasize, that NFOG and its membership fees of today is a necessary contribution to the scientific works within the Society - Both AOSG as well as other activities.

Additional costs:

In general very much the same as previous years.